Planning Department

Budget Adjustment - Unanticipated Revenues

WHEREAS, Idaho Code Section 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governmentsor private sources, provided that there shall be no increase in anticipated property taxes; and

WHEREAS, Bonner County Planning Department receives fees for building location permits; and

WHEREAS, the Planning Department has received unexpected additional revenue in the amount of \$31,800.00 from Vacation Rental Fee; and

WHEREAS, the Planning Department requests the additional revenue be placed in Planning Department FY2023 Budget B, \$29,000.00;

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby orders the Clerk to schedule revenue in the Planning Department FY2024 Budget B \$29,000.00; this adjustment is due to the receipt of unanticipated Vacation Rental Fee revenue.

 $\pmb{Adopted}$ as a Resolution of the Board of Commissioners of Bonner County, Idaho the 27^{th} day of August, 2024.

BOARD OF FORNER COUNTY COMMISSIONERS

Luke Omodt, Chairman

Asia Williams, Commissioner

Steven Bradshaw, Commissioner

ATTEST: Michael W. Rosedale

Deputy Clerk

Budget B Miscellaneous Expense 00123-7860

29000

Total

29000



Bonner County Planning Department "Protecting property rights and enhancing property value"

1500 Highway 2, Suite 208, Sandpoint, Idaho 83864

Phone (208) 265-1458 - Fax (208) 265-1463 Email: planning@bonnercountyid.gov - Web site: www.bonnercountyid.gov

August 20, 2024

Memorandum

To: B	oard of County Commissioners
From: Ja	ake Gabell, Bonner County Planning Director
Re: F	FY2023-2024 B Budget Fund Budget Adjustment
adopted	ode 31-1605 provides that the Board of County Commissioners may adjust the budget as to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local nents or private sources, provided that there shall be no increase in anticipated property
\$31,800 \$29,000	nning Department has received unanticipated revenue in excess of the budget for FY2024 of for Vacation Rental Fee (00123-4423) and requests that additional funds in the amount of the beadded to the FY2024 budget. These funds will be used to pay for the short term rental erenewal cost of \$29,000. (See attached for object code details.)
Legal Re	eview: n/a
Auditor's	s Review:
Distribut	tion: Jake Gabell Jeannie Welter
Staff rec	mendation) commends the Board approve the request for additional fund to the FY2024 B budget in the of \$29,000.
	ested Motion: I motion to approve this request for additional funds to the Planning tment FY2024 B Budget in the amount of \$29,000.
Recomn	nendation Acceptance: Yes No Date: 3-77-74 Commissioner Luke Omodt, Chairman